

Britvic plc - ARP, volume and revenue unadjusted for the impact of Robinsons and MiWadi double concentrate

					Actual Exchange Rate		Constant Exchange Rate	
Actual Volume Metrics	Actual		LY (Reported)		% Change on last year		% Change on last year	
	Q2	YTD	Q2	YTD	Q2	YTD	Q2	YTD
<b>Revenue</b>								
GB Carbonates	141.3	262.1	131.5	245.7	7.5%	6.7%	7.5%	6.7%
GB Stills	92.6	168.8	97.6	175.1	-5.1%	-3.6%	-5.1%	-3.6%
International	8.5	14.4	7.2	13.0	18.1%	10.8%	18.1%	10.8%
Ireland	34.9	72.7	39.8	81.9	-12.3%	-11.2%	-10.1%	-10.0%
France	68.6	123.1	68.8	117.4	-0.3%	4.9%	1.9%	6.4%
<b>GROUP (£)</b>	<b>345.9</b>	<b>641.1</b>	<b>344.9</b>	<b>633.1</b>	<b>0.3%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>1.7%</b>
<b>Average Realised Price ("ARP")</b>								
GB Carbonates	44.9	44.1	44.5	43.8	0.9%	0.7%	0.9%	0.7%
GB Stills	79.5	79.8	73.8	73.4	7.7%	8.7%	7.7%	8.7%
International	74.6	75.0	74.2	78.3	0.5%	-4.2%	0.5%	-4.2%
Ireland	54.6	54.4	60.6	58.5	-9.9%	-7.0%	-7.8%	-5.7%
France	87.9	86.5	82.3	78.7	6.8%	9.9%	9.2%	11.5%
<b>GROUP (p)</b>	<b>59.3</b>	<b>58.3</b>	<b>58.7</b>	<b>57.2</b>	<b>1.0%</b>	<b>1.9%</b>	<b>1.7%</b>	<b>2.3%</b>
<b>Volume</b>								
GB Carbonates	314.6	595.0	295.5	561.1	6.5%	6.0%	6.5%	6.0%
GB Stills	116.5	211.4	132.3	238.4	-11.9%	-11.3%	-11.9%	-11.3%
International	11.4	19.2	9.7	16.6	17.5%	15.7%	17.5%	15.7%
Ireland	51.1	104.5	51.5	106.0	-0.8%	-1.4%	-0.8%	-1.4%
France	78.0	142.3	83.6	149.1	-6.7%	-4.6%	-6.7%	-4.6%
<b>GROUP</b>	<b>571.6</b>	<b>1,072.4</b>	<b>572.6</b>	<b>1,071.2</b>	<b>-0.2%</b>	<b>0.1%</b>	<b>-0.2%</b>	<b>0.1%</b>