

Britvic plc

Week 53 2016 Segmental Analysis

	GB Stills £m	GB Carbs £m	Total GB £m	Ireland £m	France £m	International £m	Brazil £m	Total £m
Volume	7.8	25.7	33.5	4.8		0.7		39.0
Revenue	5.2	12.0	17.2	2.2		0.8		20.2
Brand Contribution	1.1	6.0	7.1	1.2		0.1		8.4
Non Brand A&P								(0.1)
Fixed Supply Chain								(1.1)
Selling Costs								(1.6)
Overheads & Other								(1.4)
EBITA								4.2